

Township of Randolph
Capital Improvement Program Budget

YEAR: 2021

TOWNSHIP						SEWER				WATER				OTHER FUNDING	
Project	Cost	2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
Calais Road Improvements Phase 1	\$500,000	\$7,500			\$142,500									DOT Grant	\$350,000
Park Avenue Project Design	\$25,000	\$25,000													
Stormwater Outfall	\$125,000	\$125,000													
Retaining Walls	\$35,000		\$35,000												
Tree Removal	\$100,000	\$100,000													
DPW Equipment	\$245,000	\$12,250			\$232,750										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks/MDT	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signs	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Upgrade SCBA Equipment	\$690,000	\$35,000			\$655,000										
Fire - Replace Fire Hose	\$40,000	\$40,000													
Rescue Squad Equipment	\$78,000	\$78,000													
Parks Equipment	\$123,000	\$123,000													
Park Improvements	\$310,000													Open i Space Trust	\$310,000
Improvements to Municipal-Owned Property	\$390,000	\$200,000			\$190,000										
Water/Sewer Dump Truck	\$185,000					\$90,000				\$5,000	\$90,000				
Water - Pave Tank Loop Road	\$50,000										\$15,000	\$35,000			
Sewer - Emergent Repairs	\$100,000					\$100,000									
Water - Hydrant Replacement	\$50,000									\$50,000					
Replace Vehicle #784	\$65,000					\$32,500				\$32,500					
Water/Sewer - Excavator	\$160,000					\$80,000					\$80,000				
Totals	\$4,341,000	\$1,815,750	\$35,000	\$0	\$1,220,250	\$302,500	\$0	\$0	\$0	\$87,500	\$185,000	\$35,000	\$0		\$660,000

Township of Randolph
Capital Improvement Program Budget

YEAR: 2022

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
Park Avenue Improvements	\$50,000	\$50,000													
Stormwater Maintenance	\$150,000	\$150,000													
Calais Road Improvements Phase II	\$327,000	\$327,000													
Tree Removal	\$100,000	\$100,000													
Retaining Walls	\$50,000	\$50,000													
DPW Equipment	\$255,000	\$12,750			\$242,250										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Inspector's Vehicle	\$75,000	\$75,000													
Fire - Replace Emergency Equipment	\$50,000	\$50,000													
Fire - Replace Obsolete PPE	\$50,000	\$50,000													
Fire - Replace Fire Chief Vehicle	\$80,000	\$80,000													
Fire - Replace County Radios	\$150,000	\$150,000													
Fire - Replace Engine E51	\$720,000	\$36,000			\$684,000										
Rescue Squad Equipment	\$258,000	\$258,000													
Parks Equipment	\$251,000	\$251,000													
Park Improvements	\$380,000													Open Space Trust	\$380,000
Improvements to Municipal-Owned Property	\$365,000	\$365,000													
Water - Replace Vehicle #784	\$65,000					\$32,500				\$32,500					
Water - Paint Water Tank	\$100,000									\$100,000					
Sewer - Emergent Repairs	\$100,000					\$100,000									
Water - Hydrant Repairs	\$50,000									\$50,000					
Water - New Meters Remote	\$125,000									\$125,000					
Totals	\$4,781,000	\$3,034,750	\$0	\$0	\$926,250	\$132,500	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0		\$380,000

Township of Randolph
Capital Improvement Program Budget

YEAR: 2023

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$800,000	\$800,000													
Stormwater Maintenance	\$150,000	\$150,000													
Park Avenue Improvements	\$420,000	\$21,000			\$399,000										
Tree Removal	\$50,000	\$50,000													
DPW Equipment	\$335,000	\$16,750			\$318,250										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Hose	\$40,000	\$40,000													
Fire - Replace Fire Engine (E32)	\$792,000	\$39,600			\$752,400										
Rescue Squad Equipment	\$112,000	\$112,000													
Parks Equipment	\$0	\$0													
Park Improvements	\$1,630,000														
Improvements to Municipal-Owned Property	\$640,000	\$640,000												Opens Space Trust	\$1,630,000
W/S Replace Vehicle #784	\$50,000					\$25,000				\$25,000					
Water - Paint Water Tank	\$100,000									\$100,000					
Water - Hydrant Replacement	\$50,000									\$50,000					
Water - Mount Fern Pipe Cleaning	\$75,000									\$75,000					
Emergent Sewer Repairs	\$100,000					\$100,000									
Water - New Meters Remote	\$125,000									\$125,000					
Emergent Water Repairs	\$100,000									\$100,000					
Totals	\$5,739,000	\$2,039,350	\$0	\$0	\$1,469,650	\$125,000	\$0	\$0	\$0	\$475,000	\$0	\$0	\$0		\$1,630,000

Township of Randolph
Capital Improvement Program Budget

YEAR: 2024

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$800,000	\$800,000													
Stormwater Repairs	\$150,000	\$150,000													
DPW Equipment	\$425,000	\$21,250			\$403,750										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Obsolete PPE	\$80,000	\$80,000													
Fire - Replace Inspector's Vehicle	\$80,000	\$80,000													
Fire - Replace Emergency Equipment	\$50,000	\$50,000													
Fire - Replace Fire Chief's Vehicle	\$85,000	\$85,000													
Fire - Replace Paging Equipment	\$50,000	\$50,000													
Fire - Upgrade SCBA Equipment	\$80,000	\$80,000													
Fire - Refurbish Fire Apparatus T43	\$350,000	\$17,500			\$332,500										
Rescue Squad Equipment	\$48,000	\$48,000													
Parks Equipment	\$29,000	\$29,000													
Park Improvements	\$295,000														
Improvements to Municipal-Owned Property	\$75,000	\$75,000												Open Space Trust	\$295,000
Emergent Water Repairs	\$100,000									\$100,000					
Emergent Sewer Repairs	\$100,000					\$100,000									
W/S Replace Vehice #784	\$50,000					\$25,000				\$25,000					
Water - Mount Fern Pipe Cleaning	\$50,000									\$50,000					
Water - Hydrant Replacement	\$50,000									\$50,000					
Water - Paint Water Tank	\$100,000									\$100,000					
Totals	\$3,177,000	\$1,695,750	\$0	\$0	\$736,250	\$126,000	\$0	\$0	\$0	\$325,000	\$0	\$0	\$0		\$295,000

Township of Randolph
Capital Improvement Program Budget

YEAR: 2025

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$800,000	\$800,000													
Stormwater Maintenance	\$150,000	\$150,000													
Eng - Replace #725 and #738	\$40,000	\$40,000													
DPW Equipment	\$285,000	\$14,250			\$270,750										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Fire Hose	\$40,000	\$40,000													
Fire - Replace Fire Engine (E41)	\$872,000	\$43,600			\$828,400										
Rescue Squad Equipment	\$117,000	\$117,000													
Parks Equipment	\$45,000	\$45,000													
Park Improvements	\$212,000														
Improvements to Municipal-Owned Property	\$75,000	\$75,000													
Water - Hydrant Replacement	\$50,000									\$50,000					
Water - Route 10 Mountainside	\$75,000									\$75,000					
W/S Replace Vehicle #784	\$50,000					\$25,000				\$25,000					
Paint Water Tank	\$100,000									\$100,000					
Mount Fern Pipe Cleaning	\$150,000									\$150,000					
Emergent Sewer Repairs	\$100,000					\$100,000									
Totals	\$3,331,000	\$1,494,850	\$0	\$0	\$1,099,150	\$125,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0		\$212,000

Township of Randolph
Capital Improvement Program Budget

YEAR: 2026

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$800,000	\$800,000													
Stormwater Maintenance	\$150,000	\$150,000													
Retaining Wall	\$50,000	\$50,000													
DPW Equipment	\$95,000	\$4,750			\$90,250										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Fire Hose	\$40,000	\$40,000													
Fire - Replace Emergency Equipment	\$50,000	\$50,000													
Rescue Squad Equipment	\$38,000	\$38,000													
Parks Equipment	\$8,000	\$8,000													
Park Improvements	\$160,000													Open Space Trust	\$160,000
Improvements to Municipal-Owned Property	\$75,000	\$75,000													
Water - Hydrant Replacement	\$50,000									\$50,000					
Water - Route 10 Mountainside	\$100,000									\$100,000					
Paint Water Tank	\$100,000									\$100,000					
Mount Fern Pipe Cleaning	\$150,000									\$150,000					
Totals	\$2,036,000	\$1,385,750	\$0	\$0	\$90,250	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0		\$160,000

**TOWNSHIP OF RANDOLPH
2021 CAPITAL IMPROVEMENT PROGRAM**

PARKS IMPROVEMENTS*:

**OPENS SPACE
CASH**

BRUNDAGE:

Playhouse General Improvements
Playhouse Dressing Room/Rest Room Improvements
Bungalow Demolition
BS Lighting Replacement

\$15,000
\$15,000
\$10,000
\$50,000

FREEDOM PARK:

Softball Field Lighting
Crossing/Overflow Parking Improvements

\$45,000
\$15,000

HEISTEINS PARK:

General Improvements
Pond Parking Lot Improvements

\$10,000
\$5,000

RANDOLPH PARK:

Ballfield Lighting
Rosenfarb Basketball Court Improvements

\$75,000
\$15,000

GENERAL PARK IMPROVEMENTS:

Trail Improvements
General Park Improvments
ADA Improvements
Emergent Tree Removal - Trails Only

\$15,000
\$10,000
\$10,000
\$20,000

TOTAL PARK IMPROVEMENTS*

\$310,000

PARKS EQUIPMENT:

Replace Mason Dump #857
Replace Toro Workman #890
J.Deere back-hoe - new
Frontier Sno Pusher
Honda 6500 W Generator

\$75,000
\$30,000
\$12,000
\$3,000
\$3,000

TOTAL PARKS EQUIPMENT

\$123,000

DPW EQUIPMENT:

Compact Truck Loader
Replace Pickup Truck #902
Replace Pickup Truck #904

\$125,000
\$60,000
\$60,000

TOTAL DPW EQUIPMENT

\$245,000

RESCUE SQUAD EQUIPMENT:

Powered Stretchers
Lucas CPR Device
CPR Training Upgrades
Pagers
Portable Radios

\$30,000
\$20,000
\$10,000
\$10,000
\$8,000

TOTAL RESCUE SQUAD EQUIPMENT

\$78,000

IMPROVEMENTS TO VFW AND OTHER MUNICIPAL

OWNED PROPERTY:

Chiller Replacement **
Remove Town Hall Fountain
Duct Cleaning
Town Hall Carpet Replacement
Gutter Guards
Paint Atrium
Air Handlers

\$200,000
\$45,000
\$35,000
\$30,000
\$10,000
\$20,000
\$50,000

TOTAL IMPROVEMENTS TO VFW AND OTHER MUNICIPAL

OWNED PROPERTY

\$390,000

*Paid for with Open Space Funds

** \$10K Down Payment plus \$190K Bonds Authorized