

**Township of Randolph**  
**Capital Improvement Program Budget**

**YEAR: 2021**

Project	Cost	TOWNSHIP				SEWER				WATER				OTHER FUNDING		
		2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount	
Road Overlay Program	\$900,000	\$900,000														
Calais Road Improvements Phase 1	\$500,000		\$7,500													
Park Avenue Project Design	\$25,000		\$25,000													
Stormwater Outfall	\$125,000		\$125,000													
Retaining Walls	\$35,000			\$35,000												
Tree Removal	\$100,000		\$100,000													
DPW Equipment	\$245,000		\$12,250													
Police - Soft Body Armor	\$8,000		\$8,000													
Police - Weapons Replacement	\$4,000		\$4,000													
Police - Toughbooks/MDT	\$10,000		\$10,000													
Police - Mobile Digital Camera	\$15,000		\$15,000													
Police - Radar/Laser Units	\$8,000		\$8,000													
Police - ALPR License Plate Reader	\$8,000		\$8,000													
Police - Rifle Grade Body Armor	\$5,000		\$5,000													
Police - Radio Infrastructure	\$12,000		\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000		\$10,000													
Police - Body Worn Cameras	\$15,000		\$15,000													
Police - Conducted Energy Device	\$19,000		\$19,000													
Police - Battery Back-up Traffic Signs	\$6,000		\$6,000													
Police - Evidence Room Shelving	\$10,000		\$10,000													
Fire - Replace Obsolete PPE	\$40,000		\$40,000													
Fire - Upgrade SCBA Equipment	\$690,000		\$35,000													
Fire - Replace Fire Hose	\$40,000		\$40,000													
Rescue Squad Equipment	\$78,000		\$78,000													
Parks Equipment	\$123,000		\$123,000													
Park Improvements	\$310,000															
Improvements to Municipal-Owned Property	\$390,000		\$200,000													
Water/Sewer Dump Truck	\$185,000															
Water - Pave Tank Loop Road	\$50,000															
Sewer - Emergent Repairs	\$100,000															
Water - Hydrant Replacement	\$50,000															
Replace Vehicle #784	\$65,000															
Water/Sewer - Excavator	\$160,000															
<b>Totals</b>	<b>\$4,341,000</b>	<b>\$1,815,750</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$1,220,250</b>		<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$90,000</b>	<b>\$15,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$660,000</b>

**Township of Randolph**  
**Capital Improvement Program Budget**

**YEAR: 2022**

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$900,000	\$900,000													
Park Avenue Improvements	\$50,000	\$50,000													
Stormwater Maintenance	\$150,000	\$150,000													
Calais Road Improvements Phase II	\$327,000	\$327,000													
Tree Removal	\$100,000	\$100,000													
Retaining Walls	\$50,000	\$50,000													
DPW Equipment	\$255,000	\$12,750			\$242,250										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Inspector's Vehicle	\$75,000	\$75,000													
Fire - Replace Emergency Equipment	\$50,000	\$50,000													
Fire - Replace Obsolete PPE	\$50,000	\$50,000													
Fire - Replace Fire Chief Vehicle	\$80,000	\$80,000													
Fire - Replace County Radios	\$150,000	\$150,000													
Fire - Replace Engine E51	\$720,000	\$36,000			\$684,000										
Rescue Squad Equipment	\$258,000	\$258,000													
Parks Equipment	\$251,000	\$251,000													
Park Improvements	\$380,000													Open Space Trust	\$380,000
Improvements to Municipal-Owned Property	\$365,000	\$365,000													
Water - Replace Vehicle #784	\$65,000														
Water - Paint Water Tank	\$100,000														
Sewer - Emergent Repairs	\$100,000														
Water - Hydrant Repairs	\$50,000														
Water - New Meters Remote	\$125,000														
<b>Totals</b>	<b>\$4,781,000</b>	<b>\$3,034,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926,250</b>	<b>\$132,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$380,000</b>

**Township of Randolph**  
**Capital Improvement Program Budget**

**YEAR: 2023**

		TOWNSHIP				SEWER				WATER				OTHER FUNDING		
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount	
Road Overlay Program	\$800,000	\$800,000														
Stormwater Maintenance	\$150,000	\$150,000														
Park Avenue Improvements	\$420,000	\$21,000														
Tree Removal	\$50,000	\$50,000														
DPW Equipment	\$335,000	\$16,750														
Police - Soft Body Armor	\$8,000	\$8,000														
Police - Weapons Replacement	\$4,000	\$4,000														
Police - Toughbooks/MDT's	\$10,000	\$10,000														
Police - Mobile Digital Camera	\$15,000	\$15,000														
Police - Radar/Lasar Units	\$8,000	\$8,000														
Police - ALPR License Plate Reader	\$8,000	\$8,000														
Police - Rifle Grade Body Armor	\$5,000	\$5,000														
Police - Radio Infrastructure	\$12,000	\$12,000														
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000														
Police - Body Worn Cameras	\$15,000	\$15,000														
Police - Conducted Energy Device	\$19,000	\$19,000														
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000														
Police - Evidence Room Shelving	\$10,000	\$10,000														
Fire - Replace Obsolete PPE	\$40,000	\$40,000														
Fire - Replace Hose	\$40,000	\$40,000														
Fire - Replace Fire Engine (E32)	\$792,000	\$39,600														
Rescue Squad Equipment	\$112,000	\$112,000														
Parks Equipment	\$0	\$0														
Park Improvements	\$1,630,000															
Improvements to Municipal-Owned Property	\$640,000	\$640,000														
W/S Replace Vehicle #784	\$50,000															
Water - Paint Water Tank	\$100,000															
Water - Hydrant Replacement	\$50,000															
Water - Mount Fern Pipe Cleaning	\$75,000															
Emergent Sewer Repairs	\$100,000															
Water - New Meters Remote	\$125,000															
Emergent Water Repairs	\$100,000															
<b>Totals</b>	<b>\$5,739,000</b>	<b>\$2,039,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,469,650</b>											
						<b>\$25,000</b>					<b>\$25,000</b>					
							<b>\$100,000</b>				<b>\$100,000</b>					
								<b>\$50,000</b>			<b>\$75,000</b>					
									<b>\$125,000</b>		<b>\$125,000</b>					
										<b>\$100,000</b>	<b>\$475,000</b>					
												<b>\$0</b>	<b>\$0</b>		<b>\$1,630,000</b>	

**Township of Randolph  
Capital Improvement Program Budget**

YEAR: 2024

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$800,000	\$800,000													
Stormwater Repairs	\$150,000	\$150,000													
DPW Equipment	\$425,000	\$21,250			\$403,750										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Obsolete PPE	\$80,000	\$80,000													
Fire - Replace Inspector's Vehicle	\$80,000	\$80,000													
Fire - Replace Emergency Equipment	\$50,000	\$50,000													
Fire - Replace Fire Chief's Vehicle	\$85,000	\$85,000													
Fire - Replace Paging Equipment	\$50,000	\$50,000													
Fire - Upgrade SCBA Equipment	\$80,000	\$80,000													
Fire - Refurbish Fire Apparatus T43	\$350,000	\$17,500			\$332,500										
Rescue Squad Equipment	\$48,000	\$48,000													
Parks Equipment	\$29,000	\$29,000													
Park Improvements	\$295,000														
Improvements to Municipal-Owned Property	\$75,000	\$75,000													
Emergent Water Repairs	\$100,000														
Emergent Sewer Repairs	\$100,000														
W/S Replace Vehicle #784	\$50,000														
Water - Mount Fern Pipe Cleaning	\$50,000														
Water - Hydrant Replacement	\$50,000														
Water - Paint Water Tank	\$100,000														
<b>Totals</b>	<b>\$3,177,000</b>	<b>\$1,695,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$736,250</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Open Space Trust</b>	<b>\$295,000</b>

**Township of Randolph  
Capital Improvement Program Budget**

YEAR: 2025

Project	Cost	TOWNSHIP				SEWER				WATER				OTHER FUNDING	
		2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$800,000	\$800,000													
Stormwater Maintenance	\$150,000	\$150,000													
Eng - Replace #725 and #738	\$40,000	\$40,000													
DPW Equipment	\$285,000	\$14,250			\$270,750										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$15,000	\$15,000													
Police - Conducted Energy Device	\$19,000	\$19,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Fire Hose	\$40,000	\$40,000													
Fire - Replace Fire Engine (E41)	\$872,000	\$43,600			\$828,400										
Rescue Squad Equipment	\$117,000	\$117,000													
Parks Equipment	\$45,000	\$45,000													
Park Improvements	\$212,000														
Improvements to Municipal-Owned Property	\$75,000	\$75,000													
Water - Hydrant Replacement	\$50,000														
Water - Route 10 Mountainside	\$75,000														
W/S Replace Vehicle #784	\$50,000														
Paint Water Tank	\$100,000														
Mount Fern Pipe Cleaning	\$150,000														
Emergent Sewer Repairs	\$100,000														
<b>Totals</b>	<b>\$3,331,000</b>	<b>\$1,494,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,099,150</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Open Space Trust</b>	<b>\$212,000</b>

**Township of Randolph  
Capital Improvement Program Budget**

YEAR: 2026

**TOWNSHIP OF RANDOLPH  
2021 CAPITAL IMPROVEMENT PROGRAM**

**PARKS IMPROVEMENTS\*:**

**BRUNDAGE:**

Playhouse General Improvements	\$15,000
Playhouse Dressing Room/Rest Room Improvements	\$15,000
Bungalow Demolition	\$10,000
BS Lighting Replacement	\$50,000

**FREEDOM PARK:**

Softball Field Lighting	\$45,000
Crossing/Overflow Parking Improvements	\$15,000

**HEISTEINS PARK:**

General Improvements	\$10,000
Pond Parking Lot Improvements	\$5,000

**RANDOLPH PARK:**

Balfield Lighting	\$75,000
Rosenfarb Basketball Court Improvements	\$15,000

**GENERAL PARK IMPROVEMENTS:**

Trail Improvements	\$15,000
General Park Improvements	\$10,000
ADA Improvements	\$10,000
Emergent Tree Removal - Trails Only	\$20,000

**TOTAL PARK IMPROVEMENTS\***

**PARKS EQUIPMENT:**

Replace Mason Dump #857	\$75,000
Replace Toro Workman #890	\$30,000
J.Deere back-hoe - new	\$12,000
Frontier Sno Pusher	\$3,000
Honda 6500 W Generator	\$3,000

**TOTAL PARKS EQUIPMENT**

**DPW EQUIPMENT:**

Compact Truck Loader	\$125,000
Replace Pickup Truck #902	\$60,000
Replace Pickup Truck #904	\$60,000

**TOTAL DPW EQUIPMENT**

**RESCUE SQUAD EQUIPMENT:**

Powered Stretchers	\$30,000
Lucas CPR Device	\$20,000
CPR Training Upgrades	\$10,000
Pagers	\$10,000
Portable Radios	\$8,000

**TOTAL RESCUE SQUAD EQUIPMENT**

**IMPROVEMENTS TO VFW AND OTHER MUNICIPAL OWNED PROPERTY:**

Chiller Replacement **	\$200,000
Remove Town Hall Fountain	\$45,000
Duct Cleaning	\$35,000
Town Hall Carpet Replacement	\$30,000
Gutter Guards	\$10,000
Paint Atrium	\$20,000
Air Handlers	\$50,000

**TOTAL IMPROVEMENTS TO VFW AND OTHER MUNICIPAL OWNED PROPERTY**

\*Paid for with Open Space Funds

\*\* \$10K Down Payment plus \$190K Bonds Authorized

**OPENS SPACE  
CASH**

**\$390,000**