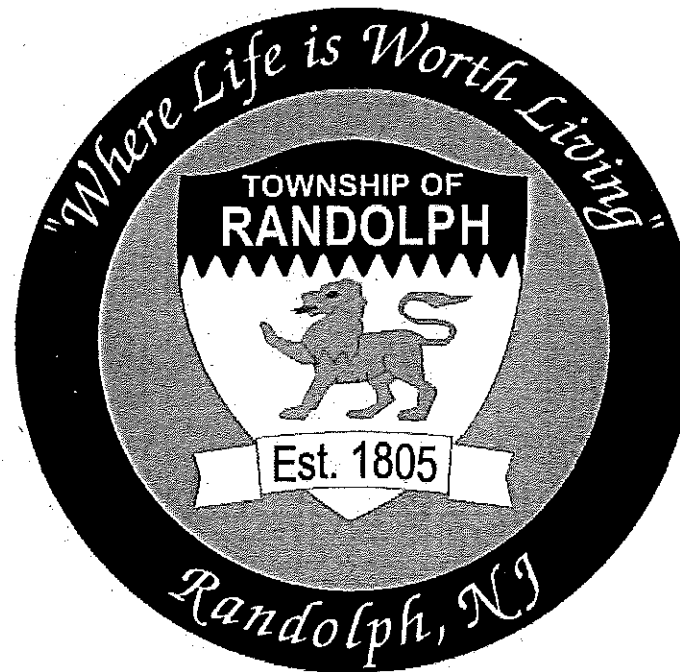


**TOWNSHIP OF RANDOLPH**  
**2018 – 2023**  
**CAPITAL PROGRAM BUDGET**



Township of Randolph  
Capital Improvement Program Budget

YEAR: 2018

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$1,275,000	\$1,275,000													
Quaker Church Road	\$273,000	\$140,000												DOT Grant	\$133,000
CCM Pump Station - Sewer	\$800,000					\$800,000									
Stormwater Repairs	\$150,000	\$150,000													
Retaining Walls	\$250,000	\$250,000													
DPW Equipment	\$273,000	\$25,000			\$248,000										
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Cameras (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Body Worn Cameras	\$35,000	\$35,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Conducted Energy Device	\$24,000	\$24,000													
Police - Pedestrian Crossing	\$22,000	\$22,000													
Police - Battery Back-Up	\$8,000	\$8,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Fire Engine (E52)	\$300,000	\$15,000			\$285,000										
Fire - Emergency Radio Equipment	\$50,000	\$50,000													
Fire - Extraction Tools	\$110,000	\$110,000													
Rescue Squad - Equipment	\$171,000	\$66,500			\$104,500										
Parks - Equipment	\$160,000	\$160,000													
Park Improvement	\$2,540,000													Open Space Trust	\$2,540,000
Improvements to Muncipal-Owned Property	\$195,000	\$195,000													
Health - 4 Wheel Drive Vehicle	\$48,000	\$48,000													
Old Tye Park	\$20,000	\$20,000													
Meadowbrook Road Water Main	\$3,000,000									\$150,000			\$2,850,000		
Meadowbrook Pump Station - Sewer	\$50,000					\$50,000									
Maple Drive Drainage -Water	\$50,000									\$2,500			\$47,500		
Replace Vehicle #782	\$50,000					\$25,000				\$25,000					
Emergent Water Repairs	\$50,000									\$50,000					
Woodlawn and Shuman Sewer	\$400,000					\$400,000									
Emergent Sewer Repairs	\$75,000					\$75,000									
Totals	\$10,502,000	\$2,716,500	\$0	\$0	\$637,500	\$1,350,000	\$0	\$0	\$0	\$227,500	\$0	\$0	\$2,897,500		\$2,673,000

**TOWNSHIP OF RANDOLPH**  
**2018 CAPITAL IMPROVEMENT PROGRAM**

**PARKS IMPROVEMENTS\*:**

**BRUNDAGE PARK COMPLEX:**

BC Field Light Replacement  
BPP Improvements - General

\$200,000  
\$15,000

**FREEDOM PARK**

FP Turf Replacement  
FP New Turf Installation  
FP Bleachers and Pad  
FR Baseball Field Improvements

\$725,000  
\$1,175,000  
\$100,000  
\$75,000

**HEISTEINS PARK:**

Field Improvements  
HP Pavillion - Heater  
Septic System

\$10,000  
\$15,000  
\$75,000

**RANDOLPH PARK:**

Replace Decking

\$65,000

**GENERAL PARK IMPROVEMENTS:**

Trail Improvements  
Artworks - Alternate Facility  
Park Improvements - General  
ADA Improvements - Walkway

\$15,000  
\$50,000  
\$10,000  
\$10,000

**TOTAL PARK IMPROVEMENTS\***

**\$2,540,000**

**PARKS EQUIPMENT:**

Replace Case Tractor #867  
Replace Toro Mower #869  
Replace F-350 #858

\$45,000  
\$70,000  
\$45,000

**TOTAL PARKS EQUIPMENT**

**\$160,000**

**DPW EQUIPMENT:**

Repair Drivetrain on #917  
Replace Dump #915  
Replace F-350 Dump #907  
Refurbish W/Loader #932

\$18,000  
\$170,000  
\$55,000  
\$30,000

**TOTAL DPW EQUIPMENT**

**\$273,000**

**RESCUE SQUAD EQUIPMENT:**

Turnout Gear  
Remount Ambulance #93  
Portable Radios  
Combi Boards  
Pagers  
CO Detector

\$24,000  
\$110,000  
\$12,000  
\$12,000  
\$10,000  
\$3,000

**TOTAL RESCUE SQUAD EQUIPMENT**

**\$171,000**

**IMPROVEMENTS TO VFW AND OTHER MUNICIPAL**

**OWNED PROPERTY:**

SecurityUpgrades MB  
Replace Gas Pump  
Storage Shed  
Museum Asbestos Removal

\$40,000  
\$40,000  
\$55,000  
\$60,000

**TOTAL IMPROVEMENTS TO VFW AND OTHER MUNICIPAL**

**OWNED PROPERTY**

**\$195,000**

\*Paid for with Open Space Funds

**YEAR: 2019**

[illegible]

**YEAR: 2020**

Township of Randolph  
Capital Improvement Program Budget

YEAR: 2021

TOWNSHIP						SEWER				WATER				OTHER FUNDING	
Project	Cost	2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2021 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
Oak Lane/Crestwood Water Design	\$75,000									\$75,000					
Retaining Walls	\$150,000	\$150,000													
DPW Equipment	\$565,000	\$28,250			\$536,750										
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$8,000	\$8,000													
Police - Battery Back-up Traffic Signs	\$5,000	\$5,000													
Police - Pedestrian Crossing Upgrade	\$5,000	\$5,000													
Fire - Replace Obsolete PPE	\$60,000	\$60,000													
Fire - Replace Inspector's Vehicle	\$60,000	\$60,000													
Fire - Upgrade SCBA Equipment	\$240,000	\$240,000													
Fire - Replace Fire Hose	\$40,000	\$40,000													
Rescue Squad Equipment	\$125,000	\$125,000													
Parks Equipment	\$85,000	\$85,000													
Park Improvements	\$285,000													Open Space Trust Fund	\$285,000
Improvements to Municipal-Owned Property	\$150,000	\$150,000													
Totals	\$2,846,000	\$1,949,250	\$0	\$0	\$536,750	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0		\$285,000

Township of Randolph  
Capital Improvement Program Budget

YEAR: 2022

TOWNSHIP						SEWER				WATER				OTHER FUNDING	
Project	Cost	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
Oak Lane/Crestwood Water Construction	\$750,000									\$37,500			\$712,500		
Retaining Walls	\$150,000	\$150,000													
DPW Equipment	\$420,000	\$21,000			\$399,000										
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$8,000	\$8,000													
Police - Battery Back-up Traffic Signals	\$5,000	\$5,000													
Police - Pedestrian Crossing Upgrade	\$5,000	\$5,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Fire Engine - (E51)	\$574,000	\$28,700			\$545,300										
Rescue Squad Equipment	\$34,000	\$34,000													
Parks Equipment	\$178,000	\$178,000													
Park Improvements	\$285,000													Open Space Trust Fund	\$285,000
Improvements to Municipal-Owned Property	\$150,000	\$150,000													
Totals	\$3,592,000	\$1,612,700	\$0	\$0	\$944,300	\$0	\$0	\$0	\$0	\$37,500	\$0	\$0	\$712,500		\$285,000

Township of Randolph  
Capital Improvement Program Budget

YEAR: 2023

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
Mount Fern Pipe Cleaning Design	\$75,000									\$75,000					
Route 10/Mountainside Drive Water Project Design	\$75,000									\$75,000					
Retaining Walls	\$150,000	\$150,000													
DPW Equipment	\$110,000	\$110,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$8,000	\$8,000													
Police - Battery Back-up Traffic Signals	\$5,000	\$5,000													
Police - Pedestrian Crossing Upgrade	\$5,000	\$5,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace SCBA Equipment	\$80,000	\$80,000													
Fire - Replace Hose	\$40,000	\$40,000													
Fire - Replace Inspector's Vehicle	\$75,000	\$75,000													
Fire - Replace Fire Chief's Vehicle (32-71)	\$80,000	\$80,000													
Rescue Squad Equipment	\$49,000	\$49,000													
Parks Equipment	\$52,000	\$52,000													
Park Improvements	\$1,689,000													Open Space Trust Fund	\$1,689,000
Improvements to Municipal-Owned Property	\$150,000	\$150,000													
Totals	\$3,656,000	\$1,817,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0		\$1,689,000