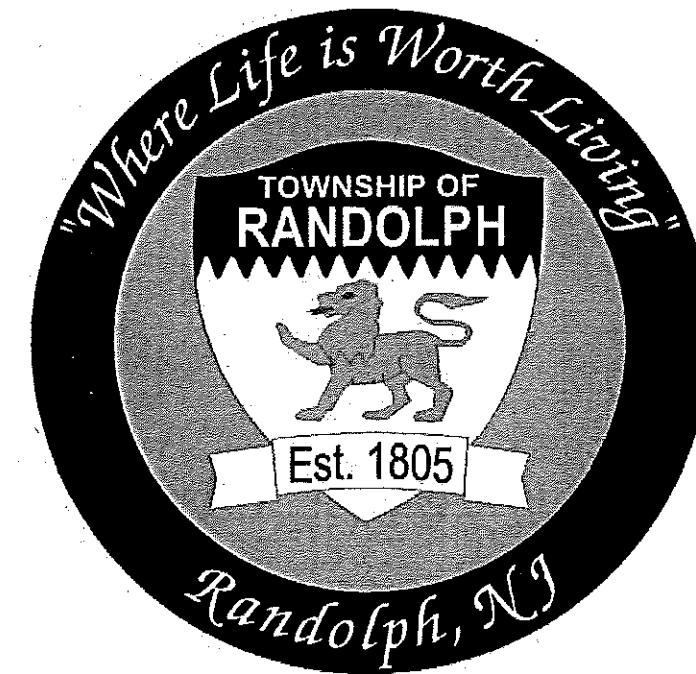


**TOWNSHIP OF RANDOLPH
2018 – 2023
CAPITAL PROGRAM BUDGET**



Township of Randolph
Capital Improvement Program Budget

YEAR: 2018

Project	Cost	TOWNSHIP				SEWER				WATER				OTHER FUNDING					
		2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT				
Road Overlay Program	\$1,275,000	\$1,275,000																	
Quaker Church Road	\$273,000	\$140,000																	
CCM Pump Station - Sewer	\$800,000																		
Stormwater Repairs	\$150,000	\$150,000																	
Retaining Walls	\$250,000	\$250,000																	
DPW Equipment	\$273,000	\$25,000																	
Police - Soft Body Armor	\$10,000	\$10,000																	
Police - Weapons Replacement	\$5,000	\$5,000																	
Police - Toughbooks/MDT's	\$10,000	\$10,000																	
Police - Mobile Digital Cameras (MDVR)	\$15,000	\$15,000																	
Police - Radar/Laser Units	\$8,000	\$8,000																	
Police - Rifle Grade Body Armor	\$5,000	\$5,000																	
Police - Radio Infrastructure	\$12,000	\$12,000																	
Police - Body Worn Cameras	\$35,000	\$35,000																	
Police - Livescan Fingerprint System	\$10,000	\$10,000																	
Police - ALPR License Plate Reader	\$8,000	\$8,000																	
Police - Conducted Energy Device	\$24,000	\$24,000																	
Police - Pedestrian Crossing	\$22,000	\$22,000																	
Police - Battery Back-Up	\$8,000	\$8,000																	
Fire - Replace Obsolete PPE	\$40,000	\$40,000																	
Fire - Replace Fire Engine (E52)	\$300,000	\$15,000																	
Fire - Emergency Radio Equipment	\$50,000	\$50,000																	
Fire - Extraction Tools	\$110,000	\$110,000																	
Rescue Squad - Equipment	\$171,000	\$66,500																	
Parks - Equipment	\$160,000	\$160,000																	
Park Improvement	\$2,540,000													Open Space Trust	\$2,540,000				
Improvements to Municipal-Owned Property	\$195,000	\$195,000																	
Health - 4 Wheel Drive Vehicle	\$48,000	\$48,000																	
Old Tye Park	\$20,000	\$20,000																	
Meadowbrook Road Water Main	\$3,000,000																		
Meadowbrook Pump Station - Sewer	\$50,000																		
Maple Drive Drainage -Water	\$50,000																		
Replace Vehicle #782	\$50,000																		
Emergent Water Repairs	\$50,000																		
Woodlawn and Shuman Sewer	\$400,000																		
Emergent Sewer Repairs	\$75,000																		
Totals	\$10,502,000	\$2,716,500	\$0	\$0	\$637,500		\$1,360,000	\$0	\$0	\$0	\$150,000	\$2,850,000	\$25,000	\$47,500	\$227,500	\$0	\$0	\$2,897,500	\$2,673,000

TOWNSHIP OF RANDOLPH 2018 CAPITAL IMPROVEMENT PROGRAM

PARKS IMPROVEMENTS*:

BRUNDAGE PARK COMPLEX:

BC Field Light Replacement
BPP Improvements - General

FREEDOM PARK

FP Turf Replacement
FP New Turf Installation
FP Bleachers and Pad
FR Baseball Field Improvements

HEISTEINS PARK:

Field Improvements
HP Pavilion - Heater
Septic System

RANDOLPH PARK:

Replace Decking

GENERAL PARK IMPROVEMENTS:

Trail Improvements
Artworks - Alternate Facility
Park Improvements - General
ADA Improvements - Walkway

TOTAL PARK IMPROVEMENTS*

PARKS EQUIPMENT:

Replace Case Tractor #867
Replace Toro Mower #869
Replace F-350 #858

TOTAL PARKS EQUIPMENT

DPW EQUIPMENT:

Repair Drivetrain on #917
Replace Dump #915
Replace F-350 Dump #907
Refurbish W/Loader #932

TOTAL DPW EQUIPMENT

RESCUE SQUAD EQUIPMENT:

Turnout Gear
Remount Ambulance #93
Portable Radios
Combi Boards
Pagers
CO Detector

TOTAL RESCUE SQUAD EQUIPMENT

IMPROVEMENTS TO VFW AND OTHER MUNICIPAL OWNED PROPERTY:

Security Upgrades MB
Replace Gas Pump
Storage Shed
Museum Asbestos Removal

TOTAL IMPROVEMENTS TO VFW AND OTHER MUNICIPAL OWNED PROPERTY

*Paid for with Open Space Funds

\$200,000
\$15,000

\$725,000
\$1,175,000
\$100,000
\$75,000

\$10,000
\$15,000
\$75,000

\$65,000

\$15,000
\$50,000
\$10,000
\$10,000

\$2,540,000

\$45,000
\$70,000
\$45,000
\$160,000

\$273,000

\$18,000
\$170,000
\$55,000
\$30,000
\$171,000

\$195,000

Township of Randolph
Capital Improvement Program Budget

YEAR: 2019

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2019 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2019 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2019 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$1,175,000	\$1,175,000													
Tamari/Sweetwood Extension Project	\$500,000														
Retaining Walls	\$150,000	\$150,000													
DPW Equipment	\$240,000	\$240,000													
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Torughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Cameras (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - Rife Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Body Worn Cameras	\$20,000	\$20,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - APLR License Plate Reader	\$8,000	\$8,000													
Police - Conducted Energy Device	\$12,000	\$12,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Upgrade SCBA Equipment	\$80,000	\$80,000													
Fire - Replace Wildland Engine (B44)	\$220,000	\$11,000				\$209,000									
Fire - Emergency Radio Equipment	\$50,000	\$50,000													
Rescue Squad Equipment	\$252,000	\$157,000				\$95,000									
Parks - Equipment	\$203,000	\$203,000													
Park Improvement	\$365,000	\$0													
Improvements to Municipal-Owned Property	\$200,000	\$200,000													
Health - Accreditation	\$25,000	\$25,000													
Sewer Area Study	\$100,000						\$100,000								
Totals	\$3,735,000	\$2,446,000	\$0	\$0	\$304,000		\$100,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$475,000	\$385,000

Township of Randolph
Capital Improvement Program Budget

YEAR: 2020

Project	Cost	TOWNSHIP				SEWER				WATER				OTHER FUNDING	
		2020 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2020 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2020 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$1,175,000	\$1,175,000													
Retaining Walls	\$150,000	\$150,000													
DPW Equipment	\$105,000	\$105,000													
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT	\$10,000	\$10,000													
Police - Mobile Digital Camera (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - APLR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Camera	\$20,000	\$20,000													
Police - Conducted Energy Device	\$12,000	\$12,000													
Police - Battery Back-up Traffic Signals	\$5,000	\$5,000													
Police - Pedestrian Crossing Upgrade	\$22,000	\$22,000													
Fire - Replace Emergency Equip.	\$40,000	\$40,000													\$0
Fire - Replace Fire Engine (E42)	\$546,000	\$27,300			\$518,700										
Fire - Replace UTV/Trailer	\$55,000	\$55,000													
Rescue Squad Equipment	\$159,000	\$54,500			\$104,500										
Parks Equipment	\$97,000	\$97,000													
Park Improvements	\$365,000													Open Space Trust Fund	\$365,000
Improvements to Municipal-Owned Property	\$235,000	\$235,000													
Totals	\$3,069,000	\$2,080,800	\$0	\$0	\$623,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$365,000

***Township of Randolph
Capital Improvement Program Budget***

YEAR: 2021

**Township of Randolph
Capital Improvement Program Budget**

YEAR: 2022

Project	Cost	TOWNSHIP				SEWER				WATER				OTHER FUNDING	
		2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$900,000	\$900,000													
Oak Lane/Crestwood Water Construction	\$750,000														
Retaining Walls	\$150,000	\$150,000													
DPW Equipment	\$420,000	\$21,000													
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$8,000	\$8,000													
Police - Battery Back-up Traffic Signals	\$5,000	\$5,000													
Police - Pedestrian Crossing Upgrade	\$5,000	\$5,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Fire Engine - (E51)	\$574,000	\$28,700													
Rescue Squad Equipment	\$34,000	\$34,000													
Parks Equipment	\$178,000	\$178,000													
Park Improvements	\$285,000														
Improvements to Municipal-Owned Property	\$150,000	\$150,000													
Totals	\$3,592,000	\$1,612,700	\$0	\$0	\$944,300	\$0	\$0	\$0	\$0	\$37,500	\$0	\$0	\$712,500	Open Space Trust Fund	\$285,000

**Township of Randolph
Capital Improvement Program Budget**

YEAR: 2023

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$900,000	\$900,000													
Mount Fern Pipe Cleaning Design	\$75,000														
Route 10/Mountainside Drive Water Project Design	\$75,000														
Retaining Walls	\$150,000	\$150,000													
DPW Equipment	\$110,000	\$110,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$8,000	\$8,000													
Police - Battery Back-up Traffic Signals	\$5,000	\$5,000													
Police - Pedestrian Crossing Upgrade	\$5,000	\$5,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace SCBA Equipment	\$80,000	\$80,000													
Fire - Replace Hose	\$40,000	\$40,000													
Fire - Replace Inspector's Vehicle	\$75,000	\$75,000													
Fire - Replace Fire Chief's Vehicle (32-71)	\$80,000	\$80,000													
Rescue Squad Equipment	\$49,000	\$49,000													
Parks Equipment	\$52,000	\$52,000													
Park Improvements	\$1,689,000													Open Space Trust Fund	\$1,689,000
Improvements to Municipal-Owned Property	\$150,000	\$150,000													
Totals	\$3,656,000	\$1,817,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0		\$1,689,000