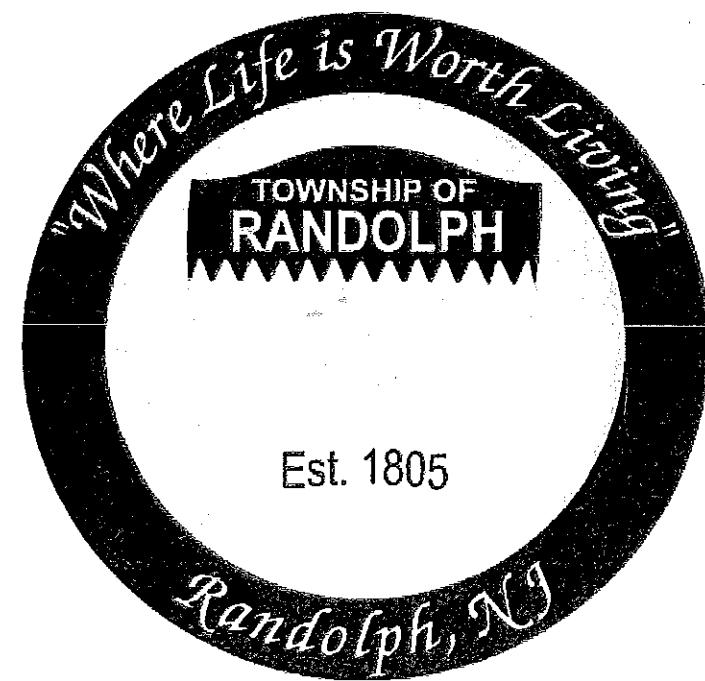


**TOWNSHIP OF RANDOLPH
2017 – 2022
CAPITAL PROGRAM BUDGET**



**Township of Randolph
Capital Improvement Program Budget**

YEAR: 2017

Project	Cost	TOWNSHIP				SEWER				WATER				OTHER FUNDING	
		2017 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2017 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2017 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$1,000,000	\$1,000,000													
Tamari Court/Sweetwood Drive Study	\$50,000														
Shuman Road/Woodlawn Water Main	\$400,000														
Meadowbrook Pump Station	\$250,000														
Butterworth Interceptor Phase III	\$2,000,000														
Retaining Walls	\$50,000	\$50,000													
DPW Equipment	\$371,000	\$78,500													
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Cameras (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Body Worn Cameras	\$35,000	\$35,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - APLR License Plate Reader	\$8,000	\$8,000													
Police - Conducted Energy Device	\$23,500	\$23,500													
Fire - Replace PPE	\$60,000	\$60,000													
Fire - Replace Inspector's Vehicle	\$50,000	\$50,000													
Fire - Replace SCBA Equipment	\$60,000	\$60,000													
Fire - Extraction Tool	\$75,000	\$75,000													
Fire - Replace Fire Hose	\$30,000	\$30,000													
Rescue Squad Equipment	\$112,000	\$112,000													
Parks Equipment	\$144,000	\$144,000													
Park Improvements	\$2,718,000														
Improvements to Municipal-Owned Property	\$161,500	\$161,500													
Purchase Property For BOE	\$335,000	\$335,000													
Totals	\$8,008,000	\$2,297,500	\$0	\$0	\$237,500		\$1,250,000	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$3,773,000

**TOWNSHIP OF RANDOLPH
2017 CAPITAL IMPROVEMENT PROGRAM**

PARKS IMPROVEMENTS*:

BRUNDAGE PARK COMPLEX:

Field Light Replacement \$175,000
Playhouse Improvements \$15,000

90 ACRES

RANDOLPH LAKE REPAIRS

COHN FARM:
Bird Blind \$3,000

HEISTEINS PARK:
Replace Lighting (field #1 and #2)
Field Improvements \$25,000
\$10,000

RANDOLPH PARK:
Repave Parking Lot \$75,000

GENERAL PARK IMPROVEMENTS:

Plan Heistens, Randolph, Freedom and Brundage Parks
\$40,000
Security Cameras \$10,000

TOTAL PARK IMPROVEMENTS*

PARKS EQUIPMENT:

Replace Ford Escape - 851
Replace Ford F350 - 856
Replace Grand Caravan #762
Replace Sand Pro #872
Replace Kawasaki Mule #878
Purchase J. Deere PTO Deck

TOTAL PARKS EQUIPMENT

DPW EQUIPMENT:

Replace Rolloff #952
Purchase Dump Trailer
Purchase Asphalt Zipper

\$144,000

\$2,718,000

\$371,000

TOTAL DPW EQUIPMENT

RESCUE SQUAD EQUIPMENT:

Turnout Gear
Remount Ambulance #93
Portable Radios
CO Detector

\$112,000

TOTAL RESCUE SQUAD EQUIPMENT

IMPROVEMENTS TO VFW AND OTHER MUNICIPAL

OWNED PROPERTY:

Replace Phone System
Network Wiring
Gas Pump Area Repairs

TOTAL IMPROVEMENTS TO VFW AND OTHER MUNICIPAL

OWNED PROPERTY

*Paid for with Opens Space Funds

\$161,500

Township of Randolph
Capital Improvement Program Budget

YEAR: 2018

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$900,000	\$900,000				\$550,000				\$100,000					
CCM Pump Station - Sewer	\$550,000									\$100,000					
Tamar/Sweetwood Extension Design/Permit Costs	\$100,000														
Route 10/Mountaininside Drive Water Main	\$1,000,000														
Retaining Walls	\$250,000	\$250,000													
DPW Equipment	\$592,000	\$562,000			\$30,000										
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Cameras (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Body Worn Cameras	\$35,000	\$35,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Conducted Energy Device	\$23,500	\$23,500													
Fire - Replace Obsolete PPE	\$60,000	\$60,000													
Fire - Replace Fire Engine (E52)	\$200,000	\$190,000			\$10,000										
Fire - Upgrade SCBA Equipment	\$90,000	\$90,000													
Fire - Emergency Radio Equipment	\$100,000	\$100,000													
Fire - Extraction Tools	\$75,000	\$75,000													
Rescue Squad - Equipment	\$154,000	\$154,000													
Parks - Equipment	\$170,000	\$170,000													
Park Improvement	\$2,480,000														
Improvements to Municipal-Owned Property	\$362,000	\$362,000													
Health - 4 Wheel Drive Vehicle	\$48,000	\$48,000													
Health Department Accreditation	\$25,000	\$25,000													
Totals	\$7,297,500	\$3,127,500	\$0	\$0	\$40,000	\$550,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$900,000	Open Space	\$2,480,000
															\$2,480,000

**Township of Randolph
Capital Improvement Program Budget**

YEAR: 2019

**Township of Randolph
Capital Improvement Program Budget**

YEAR: 2020

**Township of Randolph
Capital Improvement Program Budget**

YEAR: 2021

**Township of Randolph
Capital Improvement Program Budget**

YEAR: 2022

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$900,000	\$900,000													
Retaining Walls	\$150,000	\$10,000			\$140,000										
DPW Equipment	\$664,000	\$35,000			\$629,000										
Oak Lane/Crestwood Lane Extension	\$500,000														
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$7,000	\$7,000													
Fire - Replace Obsolete PPE	\$30,000	\$30,000													
Fire - Replace Fire Engine - (E51)	\$591,000	\$30,000			\$561,000										
Rescue Squad Equipment	\$32,000	\$32,000													
Parks Equipment	\$170,000	\$170,000													
Park Improvements	\$375,000														
Improvements to Municipal-Owned Property	\$125,000	\$125,000													
Totals	\$3,617,000	\$1,412,000	\$0	\$0	\$1,330,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$400,000	Open Space Trust Fund	\$375,000