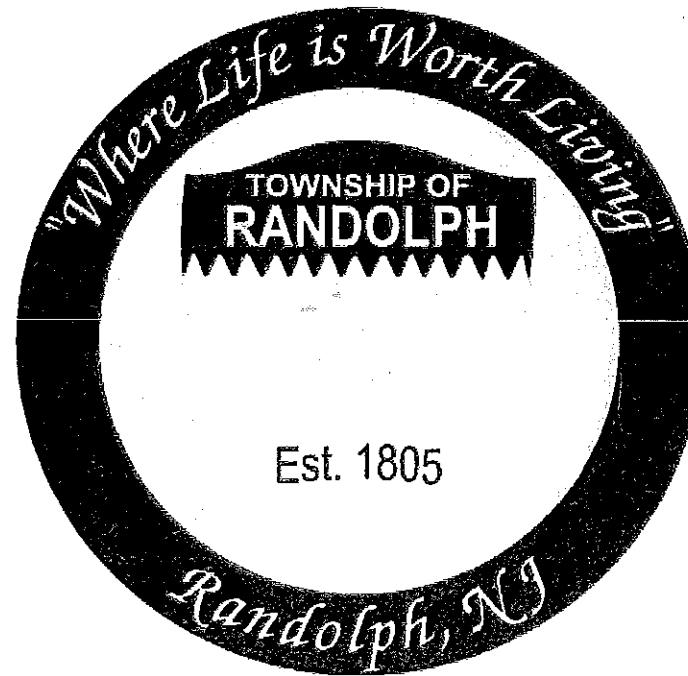


**TOWNSHIP OF RANDOLPH**  
**2017 – 2022**  
**CAPITAL PROGRAM BUDGET**



Township of Randolph  
Capital Improvement Program Budget

YEAR: 2017

TOWNSHIP						SEWER				WATER				OTHER FUNDING	
Project	Cost	2017 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2017 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2017 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$1,000,000	\$1,000,000													
Tamari Court/Sweetwood Drive Study	\$50,000									\$50,000					
Shuman Road/Woodlawn Water Main	\$400,000									\$400,000					
Meadowbrook Pump Station	\$250,000					\$250,000									
Butterworth Inteceptor Phase III	\$2,000,000					\$1,000,000								Existing Ordinances	\$1,000,000
Retaining Walls	\$50,000	\$50,000													
DPW Equipment	\$371,000	\$78,500			\$237,500									Denville/Rockaway	\$55,000
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Cameras (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Body Worn Cameras	\$35,000	\$35,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - APLR License Plate Reader	\$8,000	\$8,000													
Police - Conducted Energy Device	\$23,500	\$23,500													
Fire - Replace PPE	\$60,000	\$60,000													
Fire - Replace Inspector's Vehicle	\$50,000	\$50,000													
Fire - Replace SCBA Equipment	\$60,000	\$60,000													
Fire - Extraction Tool	\$75,000	\$75,000													
Fire - Replace Fire Hose	\$30,000	\$30,000													
Rescue Squad Equipment	\$112,000	\$112,000													
Parks Equipment	\$144,000	\$144,000													
Park Improvements	\$2,718,000													Open Space Fund/Soccer Donation	\$2,718,000
Improvements to Muncipal-Owned Property	\$161,500	\$161,500													
Purchase Property For BOE	\$335,000	\$335,000													
Totals	\$8,008,000	\$2,297,500	\$0	\$0	\$237,500	\$1,250,000	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0		\$3,773,000

**TOWNSHIP OF RANDOLPH  
2017 CAPITAL IMPROVEMENT PROGRAM**

**PARKS IMPROVEMENTS\*:**

**BRUNDAGE PARK COMPLEX:**

Field Light Replacement  
Playhouse Improvements

\$175,000  
\$15,000

**90 ACRES**

\$2,300,000

**RANDOLPH LAKE REPAIRS**

\$65,000

**COHN FARM:**

Bird Blind

\$3,000

**HEISTEINS PARK:**

Replace Lighting (field #1 and #2)  
Field Improvements

\$25,000  
\$10,000

**RANDOLPH PARK:**

Repave Parking Lot

\$75,000

**GENERAL PARK IMPROVEMENTS:**

Plan Heisteins, Randolph, Freedom and Brundage Parks  
Security Cameras

\$40,000  
\$10,000

**TOTAL PARK IMPROVEMENTS\***

\$2,718,000

**PARKS EQUIPMENT:**

~ Replace Ford Escape - 851  
~ Replace Ford F350 - 856  
~ Replace Grand Caravan #762  
~ Replace Sand Pro #872  
~ Replace Kawasaki Mule #878  
~ Purchase J. Deere PTO Deck

\$24,000  
\$45,000  
\$30,000  
\$20,000  
\$20,000  
\$5,000

**TOTAL PARKS EQUIPMENT**

\$144,000

**DPW EQUIPMENT:**

Replace Rolloff #952  
Purchase Dump Trailer  
Purchase Asphalt Zipper

\$250,000  
\$36,000  
\$85,000

**TOTAL DPW EQUIPMENT**

\$371,000

**RESCUE SQUAD EQUIPMENT:**

Turnout Gear  
Remount Ambulance #93  
Portable Radios  
CO Detector

\$12,000  
\$85,000  
\$12,000  
\$3,000

**TOTAL RESCUE SQUAD EQUIPMENT**

\$112,000

**IMPROVEMENTS TO VFW AND OTHER MUNICIPAL**

**OWNED PROPERTY:**

Replace Phone System  
Network Wiring  
Gas Pump Area Repairs

\$100,000  
\$55,000  
\$6,500

**TOTAL IMPROVEMENTS TO VFW AND OTHER MUNICIPAL**

**OWNED PROPERTY**

\$161,500

\*Paid for with Opens Space Funds

Township of Randolph  
Capital Improvement Program Budget

YEAR: 2018

TOWNSHIP						SEWER				WATER				OTHER FUNDING	
Project	Cost	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
CCM Pump Station - Sewer	\$550,000					\$550,000									
Tamar/Sweetwood Extension Design/Permit Costs	\$100,000									\$100,000					
Route 10/Mountainside Drive Water Main	\$1,000,000									\$100,000			\$900,000		
Retaining Walls	\$250,000	\$250,000													
DPW Equipment	\$592,000	\$562,000			\$30,000										
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Cameras (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Body Worn Cameras	\$35,000	\$35,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Conducted Energy Device	\$23,500	\$23,500													
Fire - Replace Obsolete PPE	\$60,000	\$60,000													
Fire - Replace Fire Engine (E52)	\$200,000	\$190,000			\$10,000										
Fire - Upgrade SCBA Equipment	\$90,000	\$90,000													
Fire - Emergency Radio Equipment	\$100,000	\$100,000													
Fire - Extraction Tools	\$75,000	\$75,000													
Rescue Squad - Equipment	\$154,000	\$154,000													
Parks - Equipment	\$170,000	\$170,000													
Park Improvement	\$2,480,000													Open Space	\$2,480,000
Improvements to Municipal-Owned Property	\$362,000	\$362,000													
Health - 4 Wheel Drive Vehicle	\$48,000	\$48,000													
Health Department Accreditation	\$25,000	\$25,000													
Totals	\$7,297,500	\$3,127,500	\$0	\$0	\$40,000	\$550,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$900,000		\$2,480,000

**YEAR: 2019**

<b>TOWNSHIP</b>						<b>SEWER</b>				<b>WATER</b>				<b>OTHER FUNDING</b>	
<b>Project</b>	<b>Cost</b>	<b>2018 Budget</b>	<b>Capital Improvement fund</b>	<b>Captial Surplus</b>	<b>Debt Authorized</b>	<b>2018 Budget</b>	<b>Capital Improvement fund</b>	<b>Captial Surplus</b>	<b>Debt Authorized</b>	<b>2018 Budget</b>	<b>Capital Improvement fund</b>	<b>Captial Surplus</b>	<b>Debt Authorized</b>	<b>SOURCE</b>	<b>AMOUNT</b>
Road Overlay Program	\$900,000	\$900,000													
Tamari/Sweetwood Extension Project	\$170,000									\$170,000					
Retaining Walls	\$150,000	\$150,000													
DPW Equipment	\$430,000	\$21,500			\$408,500										
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Torughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Cameras (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - APLR License Plate Reader	\$8,000	\$8,000													
Police - Conducted Energy Device	\$7,000	\$7,000													
Fire - Replace Obsolete PPE	\$60,000	\$60,000													
Fire - Upgrade SCBA Equipment	\$90,000	\$90,000													
Fire - Replace Wildland Engine (B44)	\$220,000	\$20,000			\$200,000										
Rescue Squad - Equipment	\$68,000	\$68,000													
Parks - Equipment	\$207,000	\$207,000													
Park Improvement	\$385,000	\$385,000													
Improvements to Muncipal-Owned Property	\$140,000	\$140,000													
<b>Totals</b>	<b>\$2,920,000</b>	<b>\$2,141,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

**YEAR: 2020**

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
Retaining Walls	\$150,000	\$150,000													
DPVW Equipment	\$411,000	\$21,000			\$390,000										
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT	\$10,000	\$10,000													
Police - Mobile Digital Camera (MDVR)	\$15,000	\$15,000													
Police - Radar/Laser Units	\$8,000	\$8,000													
Police - APLR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Camera	\$10,000	\$10,000													
Police - Conducted Energy Device	\$7,000	\$7,000													
Fire - Replace Obsolete PPE	\$30,000	\$30,000													\$0
Fire - Replace Fire Engine (E42)	\$562,000	\$30,000			\$532,000										
Rescue Squad Equipment	\$207,000	\$207,000													
Parks Equipment	\$137,000	\$137,000													
Park Improvements	\$365,000													Open Space Trust Fund	\$365,000
Improvements to Municipal-Owned Property	\$165,000	\$165,000													
<b>Totals</b>	<b>\$3,027,000</b>	<b>\$1,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$922,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$365,000</b>

Township of Randolph  
Capital Improvement Program Budget

YEAR: 2021

TOWNSHIP						SEWER				WATER				OTHER FUNDING	
Project	Cost	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
Mount Fern Pipe Cleaning and Lining	\$850,000														
Retaining Walls	\$150,000	\$10,000			\$140,000					\$200,000			\$650,000		
DPW Equipment	\$550,000	\$30,000			\$520,000										
Police - Soft Body Armor	\$10,000	\$10,000													
Police - Weapons Replacement	\$5,000	\$5,000													
Police - Toughbooks/MDT	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$7,000	\$7,000													
Fire - Replace Obsolete PPE	\$60,000	\$60,000													
Fire - Replace Inspector's Vehicle	\$60,000	\$60,000													
Fire - Upgrade SCBA Equipment	\$240,000	\$240,000													
Fire - Replace Fire Hose	\$40,000	\$40,000													
Rescue Squad Equipment	\$40,000	\$40,000													
Parks Equipment	\$86,000	\$86,000													
Park Improvements	\$290,000													Open Space Trust Fund	\$290,000
Improvements to Municipal-Owned Property	\$125,000	\$125,000													
Totals	\$3,491,000	\$1,691,000	\$0	\$0	\$680,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$650,000		\$290,000

**YEAR: 2022**

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2018 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	SOURCE	AMOUNT
Road Overlay Program	\$900,000	\$900,000													
Retaining Walls	\$150,000	\$10,000			\$140,000										
DPW Equipment	\$664,000	\$35,000			\$629,000										
Oak Lane/Crestwood Lane Extension	\$500,000														
Police - Weapons Replacement	\$5,000	\$5,000								\$100,000			\$400,000		
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$12,000	\$12,000													
Police - Livescan Digital Fingerprint System	\$10,000	\$10,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$7,000	\$7,000													
Fire - Replace Obsolete PPE	\$30,000	\$30,000													
Fire - Replace Fire Engine - (E51)	\$591,000	\$30,000			\$561,000										
Rescue Squad Equipment	\$32,000	\$32,000													
Parks Equipment	\$170,000	\$170,000													
Park Improvements	\$375,000														
Improvements to Municipal-Owned Property	\$125,000	\$125,000												Open Space Trust Fund	\$375,000
<b>Totals</b>	<b>\$3,617,000</b>	<b>\$1,412,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>		<b>\$375,000</b>